

**PALO PINTO ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2015**

	2013 - 14 Fiscal Year				2014 - 2015 School Fiscal Year					
	Total Usage for Year	September	October	November	December	January	February	March	April	
<b>Electricity:</b>										
<b>Kilo Hours</b>	206,305	30,033	32,453	24,373	19,474	16,600	18,008	16,376	14,031	
<b>\$</b>	21,177	3,058	3,255	2,627	2,193	1,854	1,869	1,736	1,647	
<b>Unit cost \$</b>	1.251801	0.101821	0.100299	0.107783	0.112612	0.111687	0.103787	0.106009	0.117383	
<b>Natural Gas:</b>										
<b>MCF</b>	2,081	23	44	53	521	473	1,361	705	970	
<b>Cost \$</b>	2,630	184	184	201	445	693	1,038	763	660	
<b>Unit cost \$</b>	118.814485	8.000000	4.181818	3.792453	0.854127	1.465116	0.762675	1.082270	0.680412	
<b>Water:</b>										
<b>Gallons</b>	303,800	42,400	39,600	20,800	21,200	14,600	15,800	24,900	14,700	
<b>Cost \$</b>	2,546	351	321	189	223	163	164	256	215	
<b>Unit cost \$</b>	0.106268	0.008278	0.008106	0.009087	0.010515	0.011164	0.010380	0.010281	0.014626	
<b>Aggregate Cost:</b>										
<b>\$</b>	26,353	3,593	3,760	3,017	2,861	2,710	3,071	2,755	2,522	

May	June	July	August	Totals	(+/-) change from 2013-2014
19,495	21,395	16,463	15,504	244,205	18.37%
2,074	2,321	2,242	1,481	26,357	24.46%
0.106386	0.108483	0.136184	0.095524		
69	58	34	26	4,337	108.41%
255	218	202	197	5,040	91.63%
3.695652	3.758621	5.941176	7.576923		
23,600	26,300	3,900	700	248,500	-18.20%
323	355	60	25	2,645	3.88%
0.013686	0.013498	0.015385	0.035714		
2,652	2,894	2,504	1,703	34,042	